

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q070001) Iowa Employer Innovation Fund
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 4,200,000
Other Resources				
Balance Brought Forward (Approps)	0	653,753	726,865	0
Total Resources	<u>\$ 1,200,000</u>	<u>\$ 1,853,753</u>	<u>\$ 1,926,865</u>	<u>\$ 4,200,000</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ -800,000	\$ -800,000	\$ 2,200,000
Communications	0	800,000	800,000	73,135
Outside Services	546,247	1,853,753	1,926,865	1,926,865
Balance Carry Forward (Approps)	653,753	0	0	0
Total Disposition of Resources	<u>\$ 1,200,000</u>	<u>\$ 1,853,753</u>	<u>\$ 1,926,865</u>	<u>\$ 4,200,000</u>